

# Millis Finance Committee

## Meeting Agenda

**Date:** Wednesday, April 3, 2013

**Time:** 7:30 PM

**Location:** Town Hall; Room 229

### Committee Attendees:

Craig Schultze (Chair) ☐; Peter Jurmain (Vice Chair) ☐; Richard Molloy (Clerk) ☐;  
Bud Drummey☐; Rick Manburg ☐; Doug Riley ☐; Chris Smith ☐; Jim Smith ☐; Susan Vecchi ☐

**Non-Committee Attendees:** Charles Aspinwall; Deirdre Gilmore (Secretary)

**Invited Guests:** Nancy Gustafson, School Committee

**Current Reserve Fund Balance:** **\$75,000.00**

Agenda		
Time	Topic	Speaker
7:30	Call Meeting to Order	Craig Schultze
~7:30	Warrant Article Review/Recommendations – School Department	School Committee
~7:45	FY14 Budget Presentation – Legion & Memorial Day	Charles Aspinwall
	FY14 Budget Presentation – Veterans	Charles Aspinwall
	FY14 Budget Presentation – Conservation	Charles Aspinwall
	FY14 Budget Presentation – Board of Appeals	Charles Aspinwall
	FY14 Budget Presentation – Oak Grove Farm Commission	Charles Aspinwall
~8:00	Town Administrator’s Operating Budget Recommendations	Charles Aspinwall
~8:20	Warrant Article Review & Final Recommendations	Committee
~8:50	Old Business/New Business:	Committee
~8:55	Minutes Approval: Wednesday, March 20, 2013 & March 27, 2013	Committee
~9:00	Adjourn	Committee

### Upcoming Meetings:

**Town Meeting:** Monday, May 13, 2013

April 10, 2013 (No meeting April 17<sup>th</sup> – school vacation)

April 24, 2013

May 1, 2013

May 8, 2013 Pre-Town Meeting/Public Hearing

### Important Dates:

No BOS Notice of Election:

BOS Notice of Election:

Final Recommendations: April 3, 2013

Final Recommendations: April 24, 2013

Warrant to Printer: April 8, 2013/April 16, 2013

Warrant to Printer: April 29, 2013

Pre-Town Meeting/Public Hearing: May 8, 2013

Pre-Town Meeting/Public Hearing: May 8, 2013